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Strategic Plan

Budget

Enterprise Risk Management

Enhancing

Student

Thriving Students

Engage students in individualized, relevant and innovative learning opportunities

- Engage students and support learning through the innovative use of technology.
- Share the updated District Literacy Framework to ensure it is used in implementing the Curricular Competencies within the curriculum.
- Implement the updated English Language Learning Standards for English language learners

Embed Indigenous perspectives and Indigenous knowledge into the curriculum



Thriving Students







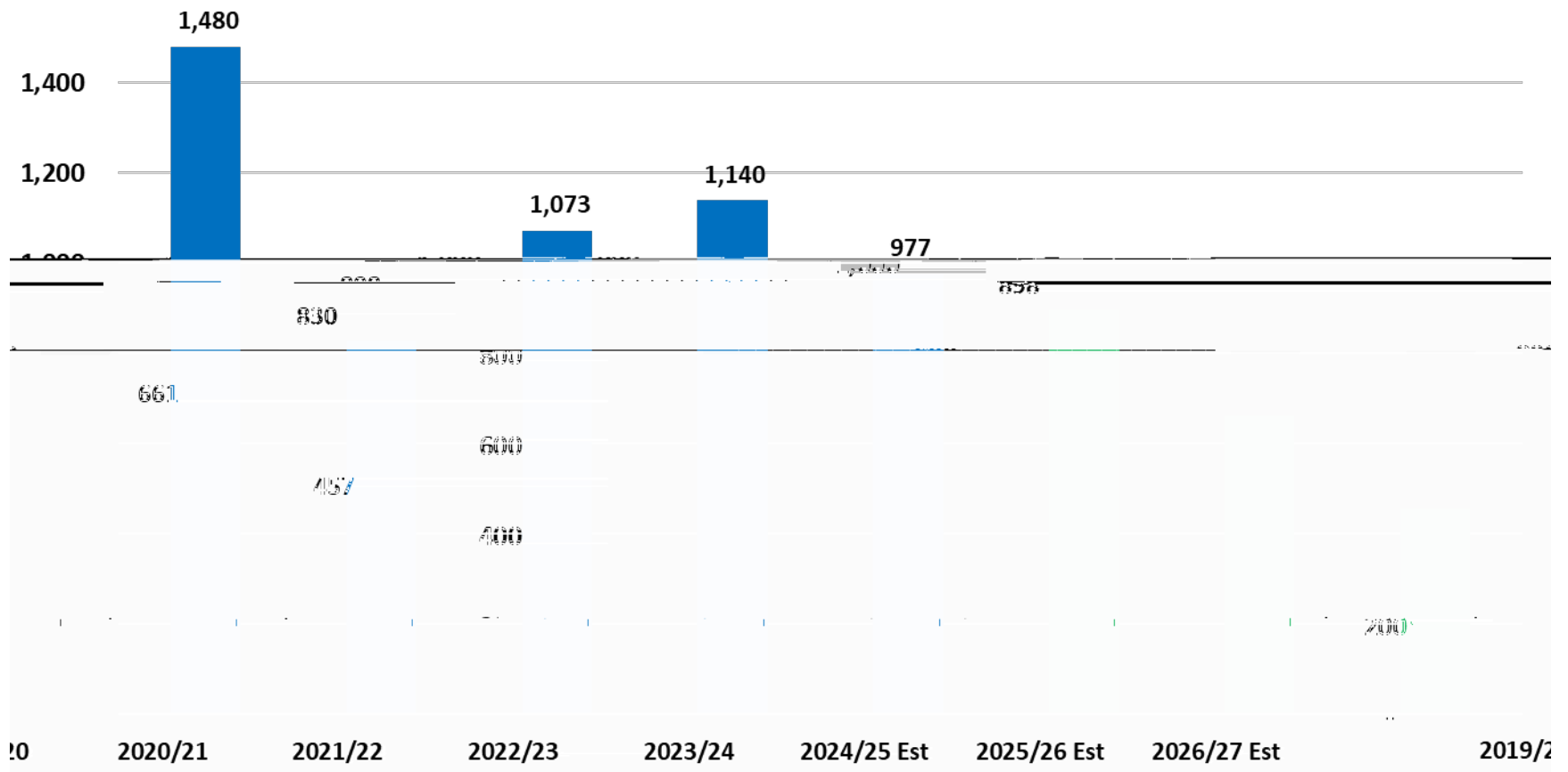
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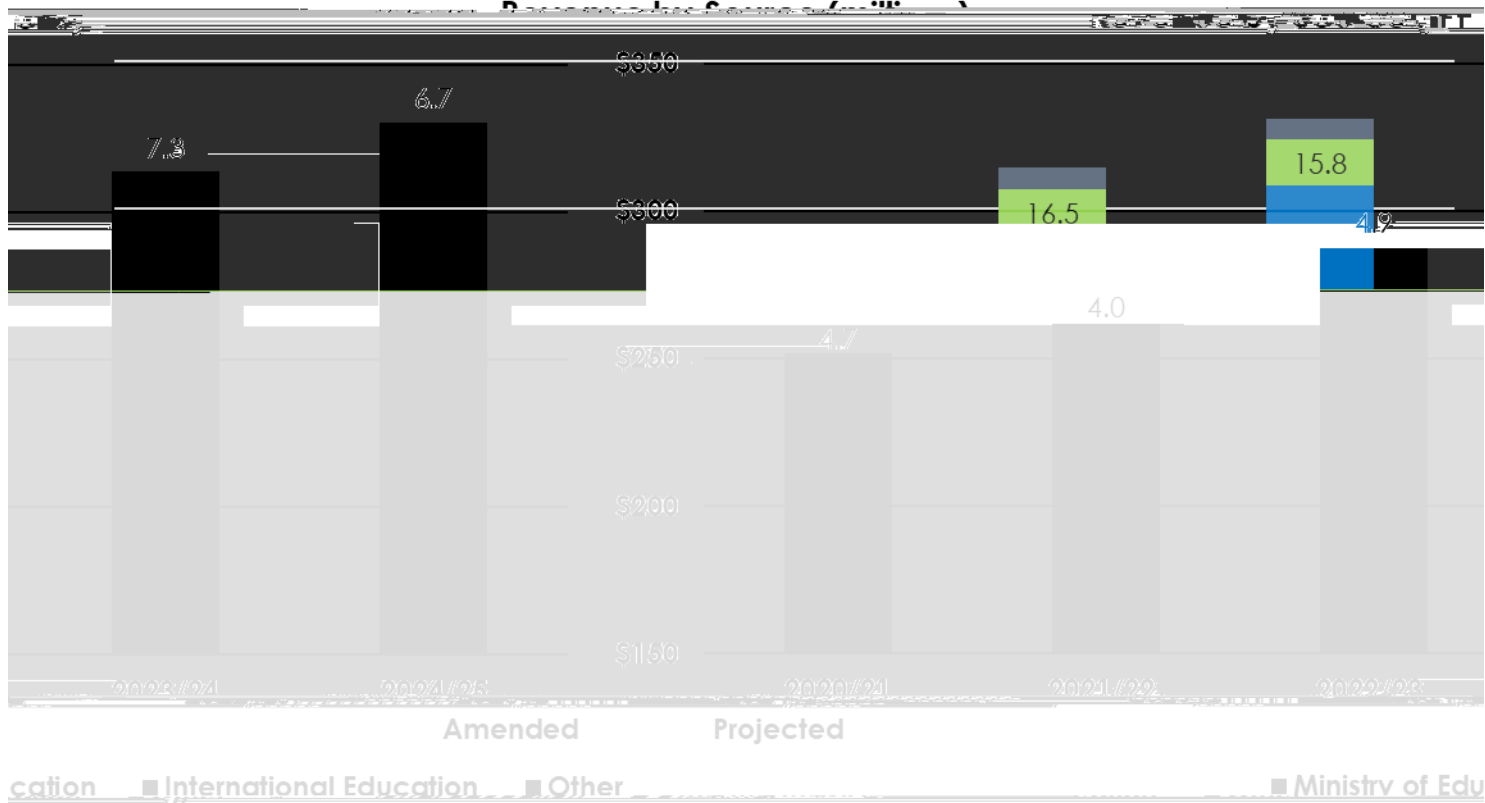
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10,000

9,025







	2024-25	2025-26	2026-27
538,00	457,772	33,047	
(178,009)	(426,943)	255,747	

Unallocated Office Beginning of Year

Current Year Surplus/(Shortfall)

	Amount	Program
Learning Improvement Fund	1,080,271	Learning





	Preliminary Budget	Preliminary Budget
Operating Fund	\$ 324,851,906	\$ 304,487,957
3 Special Purpose Fund	49,679,151	48,580,808
5 Capital Fund	19,822,062	15,774,592



