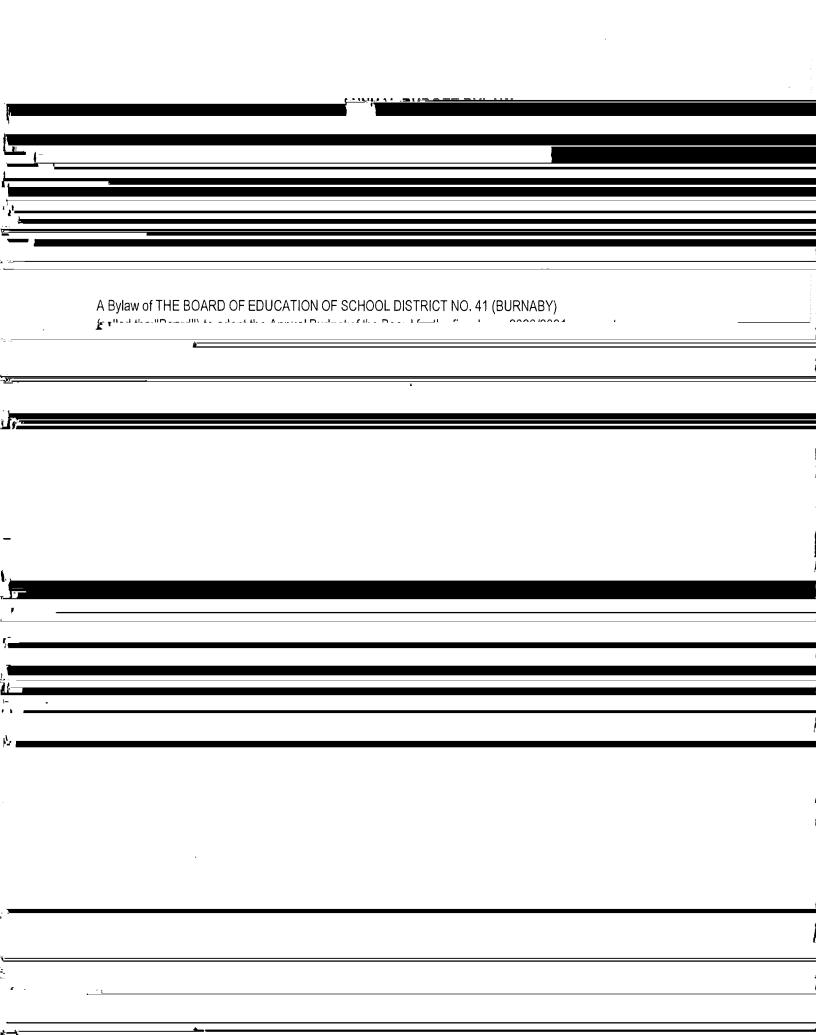
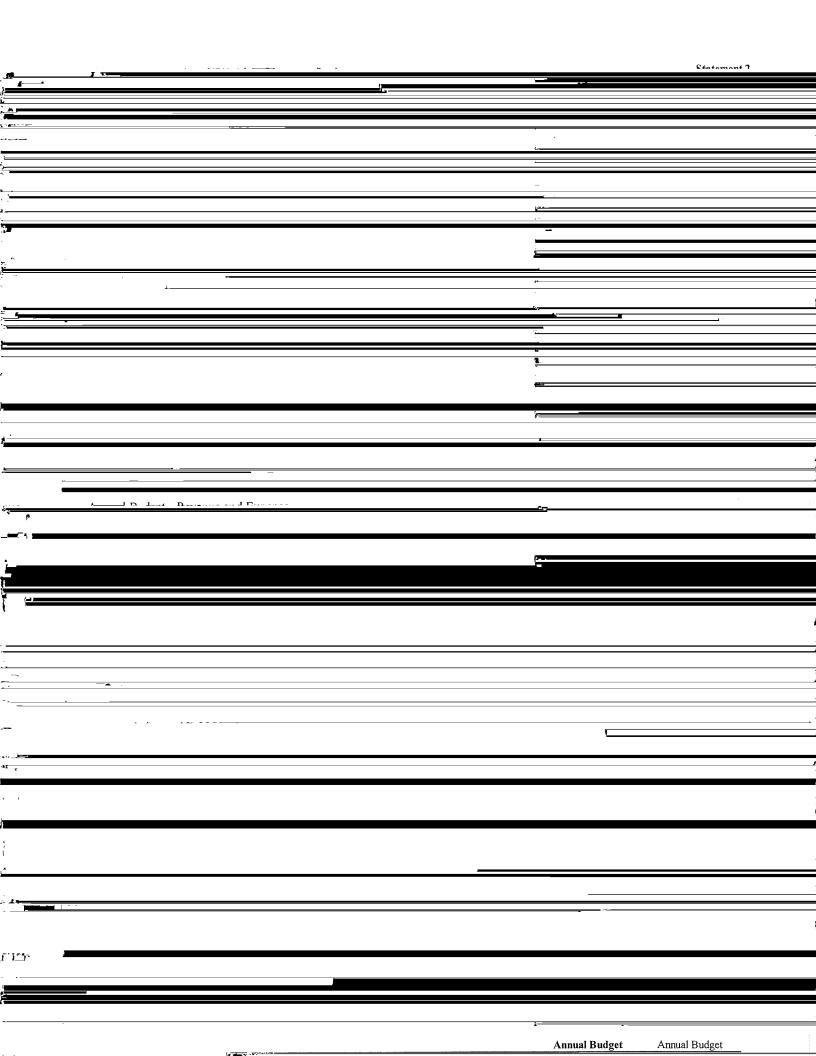
Annual Budget

## School District No. 41 (Burnaby)

June 30, 2021

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Signature of the Chairperson of the Board of Education

Date Signed

Original signed

22 2020

Signature of the Superintendent

Original signed

Date Signed

June 23, 2020

26,395,013

261,410,399

*(6 778 648)* 

904,824

26,745,304

259,736,339

(1 //// //5)

960,812

District Administration

**Total Expense** 

Operations and Maintenance

Transportation and Housing

Annual Budget - Schedule of Operating Expense by Object Year Ended June 30, 2021		
,	2021 Annual Budget	2020 Amended Annual Budget
	œ <u>.                                    </u>	
Salaries	•	
Teachers	128,833,754	123,512,623
Principals and Vice Principals	10,291,846	10,116,481
Educational Assistants	20,170,276	18,837,107
Support Staff	21,108,531	20,797,175
Other Professionals	5,570,674	4,959,051
Substitutes	9,647,148	9,248,594
Total Salaries	195,622,229	187,471,031
Employee Benefits	44,618,415	43,002,947
Total Salaries and Benefits	240,240,644	230,473,978
Services and Supplies		
Services	7,276,345	13,085,630
Student Transportation	691,831	768,701
Professional Development and Travel	1,064,185	1,278,114
Rentals and Leases	155,059	172,288
Dues and Fees	74,427	82,029
Insurance	576,123	552,597
Supplies	8,041,786	9,849,292
Utilities	3,289,999	3,473,710
Total Services and Sunnlies	21.169.755	29.262.361

Total Operating Expense

261,410,399

259,736,339



Schedule 2C										Page 9
_	·	2020 Amended Annual Budget	129,492,595 1,445,520 4,682,575 4,752,435 37,330,523	9,012,239 1,661,270 16,518,015 2,024,190 2,841,734 15,109,129	2,783,972	2,169,908 7,159,998 2,169,903 19,481,645	1,520,046 1,620,046 3,473,710 26,745,304	960,812	259,736,339	ere e e e e e e e e e e e e e e e e e e
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Annual Budget - Special Purpose Revenue and Expense Year Ended June 30, 2021

	2021 Annual Budget	2020 Amended Annual Budget	
	\$	\$	
Revenues			
Provincial Grants			
Ministry of Education	24,450,021	24,808,520	
Other	104,087	107,754	
Federal Grants	3,682,836	3,431,915	
Other Revenue	9,772,060	10,358,425	

Instruction	35,831,568	36,559,732
District Administration	577,704	• 559,620
Operations and Maintenance	930,932	930,932
Transportation and Housing	668,800	656,330
Total Expense	38,009,004	38,706,614



Annual Budget - Capital Revenue and Expense Year Ended June 30, 2021

	2021				
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	2020 Amended Annual Budget	
					1
Rentals and Leases Investment Income		105,000 45,000	105,000 45,000	105,000 70,000	
Amortization of Deferred Capital Revenue	8,637,336 9,632,336	150 000 -	8,637,336	8,321,130 8 406 130	

Expenses

Operations and Maintenance

10,674,297

10,674,297

10,498,853